

Form FC-4
[See rule 17]

Darpan ID : TN/2016/0111197

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Association For Health Welfare In The Nilgiris
10/147 G2,G3 KOTHERVAYAL GUDALUR THE
NILGIRIS,GUDALUR,643212

(b) FCRA registration/prior permission number and date: 075970084

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 18379755.22

(b) Income During the year*:

(i) Interest: 926585.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 21910343.42

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 41216683.64

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Shea Cara Hammond	Individual	1/20 Virginiast, North Wollongong, NSW -2500, Australia. , Australia, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	10073.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Keerthana Soundarajan	Individual	Flat 153, Room D, Sharman Court, 74 Broad lane, Sheffield S14FB, UK. , United Kingdom, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	95738.00
3	Ramesh Oviya	Individual	Blk 406, Bedok North Ave 3, # 16 - 187, 460406 , Singapore, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	100000.00
4	Adivsai Kooperations projekt e.v.	Institutional	Gertrud - Baeumer - Strasse 17, 59174 Kamen, , Germany , Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic.	262904.00
5	Indians for Collective Action	Institutional	3838 Mumford Place Plao Alto CA 94306 , United States of America, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	428457.60
6	Percent Impact Foundation	Institutional	99 Hudson Street, 5th Floor New york, NY 10013. , United Kingdom, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	2802753.00
7	Brittany Larke	Individual	15 Lutana Grove, Dernancourt, South Australia-5075 , Australia, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	10023.00
8	FRIENDS OF HOPE	Institutional	4 OLIVERS BATTERY GARDENT WINECHESTER SO22HF , United Kingdom, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	1451850.00
9	Crystal Wilson	Individual	16 Kurrawa Avenue, Kiama Downs, New South Wales - 2533, , Australia, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	10072.00
10	Tribal India Health Foundation	Institutional	6407 Wrenwood Dr., Dallas, TX75252 -2525, USA , United States of America, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	1437582.00
11	Poristers Stiftung	Institutional	c/o Zahringer Privatebank AG Mr.Beat Fiechter Schmieldenplatz 3 Postfach 3001 Bern, , Switzerland, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	13362345.00
12	Adivasi Tea Project	Institutional	Petra Burse , Koper Nikusstrasse 41, 14482 Pastdam, Germany. , Germany , Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	85063.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
13	Mathu K	Individual	6731 Glendora Ave, Dallas, TX 75230, USA. , United States of America, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	120000.00
14	University of Pittsburgh	Institutional	Department of Psychiatry UPMC-WPIC, Suite 447, 3811 O Hara, st pittsburgh, pa 15213, USA. , United States of America, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	1713812.00
15	UK Online Giving Benevity	Institutional	700, 611 meredith road NE, Calgary, alberta T2E 2WS. , Canada, Email Id: , Website Address :	Social	Construction,Running of Hospital, Dispansary, Clinic	19670.82

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	21910343.42

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	DEVELOPMENT AND MAINTENANCE FUND HEALTH CARE	Kothervayal, Gudalur Nilgiri (Udagamangalam) Tamil Nadu643212	9130371.16	0.00	21910343.42	0.00	24451038.76	0.00	6589675.82	0.00
2	Diabetic Fund	Kothervayal, Gudalur Nilgiri (Udagamangalam) Tamil Nadu643212	272601.07	0.00	0.00	0.00	0.00	0.00	272601.07	0.00
3	CORPUS FUND	Kothervayal, Gudalur Nilgiri (Udagamangalam) Tamil Nadu643212	1121305.00	0.00	0.00	0.00	0.00	0.00	1121305.00	0.00

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4	BANK INTEREST FUND	Kothervayal, Gudalur Nilgiri (Udagamangalam) Tamil Nadu 643212	7855477.99	0.00	926585.00	0.00	0.00	0.00	8782062.99	0.00
Total			18379755.22	0.00	22836928.42	0.00	24451038.76	0.00	16765644.88	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 17640082.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 42661.76

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 17682743.76

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	PRIIA-Computer and Accessories	Social	31270.00
(ii)	Creation of movable assests	Road, Landscaping -2nd Mile	Social	173561.00
(iii)	Creation of movable assests	Cultural Programme Stage	Social	129004.00
(iv)	Creation of movable assests	ANM Teaching Aid	Social	174239.00
(v)	Creation of Immoveable assests	Revetment	Social	561200.00
(vi)	Creation of Immoveable assests	Dormitories for Student -2nd Mile-II	Social	156049.00
(vii)	Creation of Immoveable assests	Building Under Constructions	Social	4600479.00
	Total			5825802.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	School Bus	492785.42	0.00	0.00	418867.61
ii	Lift	1687924.31	0.00	0.00	1434735.66
iii	Teaching Materials	0.00	174239.00	0.00	161171.08
iv	Furniture and Fixtures	630068.49	0.00	0.00	567061.64
v	Solar Water Heater, Utensils	128376.54	0.00	0.00	109120.06
vi	Medical Equipment	3060829.51	0.00	0.00	2601705.08
vii	General Equipment	232369.44	0.00	0.00	197514.02
viii	Computer	186748.45	31270.00	0.00	137065.07
ix	Vehicle Scooty	4085.29	0.00	0.00	3472.43

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x	Blood Bank Equipment	882396.78	0.00	0.00	750037.26
xi	Electric Fence	54594.84	0.00	0.00	46405.62

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Land	4.93 Acres	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu	6402420.00
ii	Land	95.5 Cents	10 147 G2G3,Kotharvayal ,Gudalur 643 212	12816595.70
iii	Building - Main	2121 Sq. Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, tamil nadu	925405.93
iv	Dormitories for Student	1966 Sq. Ft.	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu.	3122696.08
v	Road, Landscaping-2nd Mile	5834 Sq ft	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu	1847301.27
vi	Well	Depth 35feet, Width-10feet	10 147 G2G3,Kotharvayal ,Gudalur 643 212, Nilgiris, Tamil Nadu	13823.13
vii	Training School	2000 Sq. Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tami Nadu.	1597682.25
viii	Building Doctors Quarters	1508.7 Sq. Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil Nadu	819914.35
ix	Building - Balwadi	100 Sq.Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil nadu	12815.06
x	Disability Centre	1000 Sq. Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil Nadu.	1383344.38
xi	Building- Hospital	4849.7 Sq. Ft.	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil Nadu	2076377.54
xii	Dormitories for Student	3600 Sq. Ft.	10 147 G2G3,Kotharvayal ,Gudalur 643 212, Nilgiris, Tamil nadu.	2715560.31

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xiii	Building WIP	0 Sq.Ft	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu	4756528.00
xiv	Building - Subcentre	103 Sq. Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil nadu.	2920.04
xv	Staff Quarters II	1200 SQ Ft	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil Nadu.	969534.43
xvi	Staff Quarters 2nd Mile	3150 Sq Ft	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu.	7195611.11
xvii	Building Kitchen, Hall 2nd Mile	1000 Sq. Ft.	23 1 Thattakolli Colony, Gudalur Main 643 212, The Nilgiris, Tamil Nadu.	1849114.81
xviii	Building Nursing Quarters	1683.5 Sq. Ft.	10 147 G2G3,Kotharvayal ,Gudalur 643 212, The Nilgiris, Tamil Nadu.	1213307.96
xix	Dining Room Visitors Room	1000 Sq. Ft.	10 147 G2G3,Kotharvayal ,Gudalur, The Nilgiris, Tamilnadu.	1466361.56
	Total			51187313.91

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 23508545.76

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	17500000.00
(b)	FD made during the year	44000000.00
(c)	Less: realisation of previous FD	44000000.00
d	Closing balance of FD	17500000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 12403.55
- (b) in FC designated bank account: 11610.51
- (c) in utilisation bank account(s): 630610.53
- (d) total Rs.(a+b+c): 654624.59

5. Details of foreigners as Key functionary/working/associated: 0
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 26/12/2024

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX6693	11/05/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	New Panchayat Complex, Ooty Mysore Main Road, GUDALUR, Tamil Nadu, Nilgiri (Udagamangalam)	04262261253	SBI.01016@SBI.CO.IN	SBIN0001016	XXXXXXXXXX XXXX9429	09/09/2000
STATE BANK OF INDIA	New Panchayat Complex, Ooty Mysore Main Road, GUDALUR, Tamil Nadu, Nilgiri (Udagamangalam)	04262261253	SBI.01016@SBI.CO.IN	SBIN0001016	XXXXXXXXXX XXXX9429	09/09/2000

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |

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(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We K T SUBRAMANIAN hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



K T SUBRAMANIAN

[Name of the Chief Functionary

(Chief Functionary)

(Seal of the Association)

