



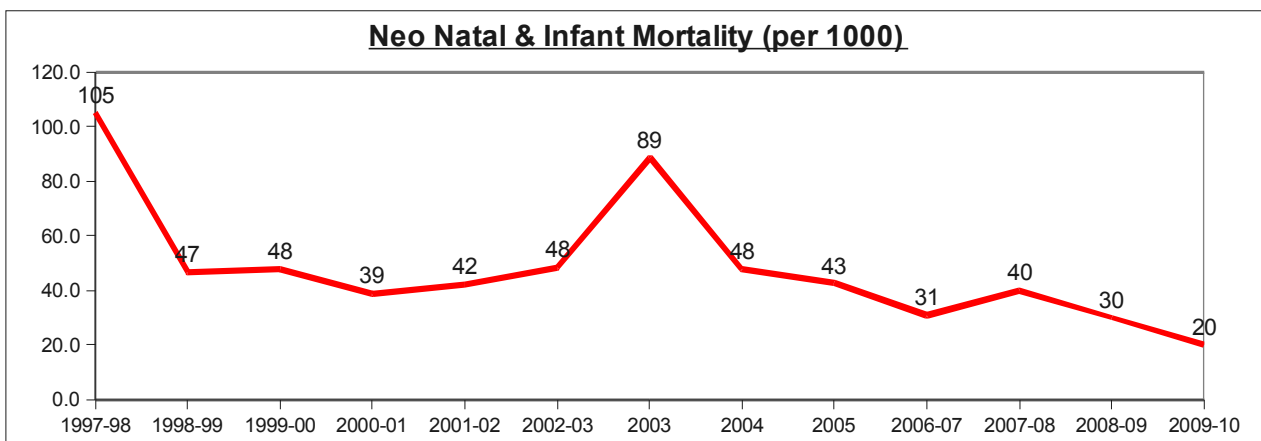
Association for Health Welfare in the Nilgiris

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ANNUAL REPORT 2009-10

The vision of ASHWINI is to have a health program for the tribals of the Gudalur Valley that is accessible, acceptable and owned by the community. Each year, as we find ourselves moving closer to the target, there is much enthusiasm.

The Community Health program got a fresh lease with the decentralisation program that was initiated with the support of The Navajbai Ratan Tata Trust this year. The eight area centres are being built up to become independent institutions that plan and monitor the activities of their villages. Over a three year period the financial components will also be decentralised. Interventions will now be village specific.



The infant mortality rate has been the lowest ever- 20/1000. The improved services provided by the Government is also probably responsible for this achievement. There were 298 deliveries in the tribal community and one maternal death.



The health volunteers have come for training sessions with enthusiasm and have been taking on many responsibilities in the village. The health animators are investing a lot on developing the health volunteers. **The area centres** at Ponnani and Srimadurai were inaugurated. A small building has been purchased for the Devarshola area centre as well. 3 other centres are now being constructed. All areas now have their own buildings. The infrastructure at the area centres is being upgraded to provide better services to patients.

The new building for The Gudalur Adivasi Hospital was inaugurated in May 2009. Thiru Rajkumar IAS, Ms Supriya Sahu IAS, Shri Toshniwal and Dr Prithvi Rawal were chief guests.

Our sincere thanks to the many friends, relatives and organisations that helped to make this dream a reality. Shri Toshniwal inaugurated the Toshniwal Rotary Dental Clinic. The clinic is functioning well in the well equipped room. Dr Prajula has joined us as a part time dentist. The Toshniwal Trust continues to support the clinic.



Many people from the villages came to see the opening function of “their” hospital. There has been a remarkable increase in the number of patients attending the hospital this year. The new building is beautiful with well-lit, warm rooms and a place for each function.

Particulars	Total
Outpatients GAH	21231
Inpatients	1481
GAH deliveries	212
Surgeries	234

The Charities Advisory Trust (CAT), UK, continued to support us with “**Good Gifts**” to make deliveries safe. 4 children had cardiac surgeries, thanks to this support.



The Navajbai Ratan Tata Trust is supporting us for the decentralisation process and for the up-gradation of the area centres.

Skillshare International continues to support us for the training programs. Ms Julie George conducted a leadership training workshop. The team participated with enthusiasm.

Many friends and volunteers visited, offered their services and infused fresh energy into the work.

Most of all, **the participation of the community** makes the work rewarding and successful.

Salary Rs	Male	Female
< 5000	10	20
5 - 10000	2	15
10 - 25000	2	1
>25000		1

Name	Position	Remuneration
Ms Janaki	President	Nil
Mr. K.T.Subramanian	Secretary	Nil
Mr. T.K.Ayyappan	Treasurer	Nil

Financial Statements

Receipts & Payments Statement of 2009-2010

Receipts		Payments	
Opening Balances	1,09,73,644.13	Fixed Assets Acquired	1132987.00
Hospital Incomes	14,82,925.50	Assets from Building Fund	3112983.50
Donations	9,01,923.56	Advances given	212705.00
C.A.T. grants	27,69,231.00	Expenses from General A/c	3685246.00
Skillshare grants	4,43,744.00	TB Control Programme Expenses	203819.00
Building Donations	7,59,524.00	Tata Trust Project Expenses	1078472.00
Interest incomes	6,70,271.00	HIV Programme Expenses	419563.50
Premium Collection	2,46,360.00	Health System Project Expenses	1039702.00
Gratuity & Provident fund	1,73,885.00	Health care fund expenses	1713991.50
Adv. & Deposits recovered	2,86,612.00	Mental Health project expenses	54907.00
Tata Trust project receipts	12,54,436.00		
Govt. programme grants	35,23,546.00	Closing Balances	10831725.69
Total	23486102.19	Total	23486102.19

Income & Expenditure Statement of 2009-2010

INCOMES		EXPENDITURES	
Incomes from General a/c	2130707.50	Expenses out of general a/c	3685246.00
Tata Trust project incomes	1254436.00	Tata Trust project expenses	1078472.00
HIV Programme incomes	717812.00	HIV Programme Expenses	419563.50
Health System Project Incomes	2805734.00	Health System Project Expenses	1039702.00
		RNTCP programme	203819.00
		Depreciation	291422.03
		Excess of Income over Expenditure	190464.97
Total	6908689.50	Total	6908689.50

Balance Sheet as on 31.3.2010

LIABILITIES		ASSETS	
Capital Fund	15282910.92	Fixed Assets	15815672.45
Corpus Fund	1197049	Program Advances	390385.00
Health Care Fund	5884396.85	Deposits	106495.00
Medical Insurance Fund	47030.00	Advance to Suppliers	92000.00
Gratuity Fund	574629.71	Fixed Deposits	8703268.71
Diabetic Fund	352298.07	Cash in Hand	109160.68
Mental Medicine Fund	298953.00	Bank	2019296.30
Amenities Fund	1600.00		
Other Liabilities	35123.00		
Bank Interest Fund	903412.48		
Depreciation reserve	2658875.11		
Total	27236278.14	Total	27236278.14

* Detailed audited statement of accounts is available on request. * Accounts are maintained on Cash Basis. * Our Auditors: J.Mathew & Co., Chartered Accountants, Udthagamandalam

<p>Highest salary: Rs. 30250/month for doctor. Lowest salary: Rs. 2,300 /month for Junior-most staff. Secretary is the head of the organisation. He was not paid any remuneration this year.</p>	<p>International travel There was no international travel by the Board members during this year. Travel within India ASHWINI did not pay for any of the travel expenses of the Board members within India.</p>
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Thank you all for your continued support

<p>For credit card donations on line go to www.ashwini.org (US donors get tax exemption) ASHWINI is also listed with GiveIndia for Online donations. www.giveindia.org US Checks (tax deductible) can be made out to Tribal India Health Foundation, 6407, Wrenwood Drive, Dallas, Texas 75252-2525 Checks can be mailed directly to ASHWINI, PO Box 20, Gudalur-643212, Nilgiris, TN Donations in India are tax exempt under Section 80G of the Income Tax Act.</p>
