

Form FC-4
[See rule 17]

Darpan ID*** : TN/2016/0111197

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: Association For Health Welfare In The Nilgiris
10/147 G2,G3 KOTHERVAYAL GUDALUR THE
NILGIRIS,GUDALUR,643212

(b) FCRA registration/prior permission number and date: 075970084

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 12967907.29

(b) Income During the year*:

(i) Interest: 1058620.29

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 39462692.28

(ii) as transfer from a local source: 508585.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 53997804.86

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	UK Online Giving Benevity	Institutional	700, 611 meredith road NE, Calgary, alberta T2E 2WS. , Canada, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	1779831.28

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Thurgkai Chandrakumar and Katharina Klasse	Individual	(Scheidestrasse 13 A 30625)(AM Listholse 16, 30177) Hannoves. , Germany , Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	170677.99
3	University of York	Institutional	Heslington , United Kingdom, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	190627.00
4	Vidyalay Org Foundation Inc	Institutional	35 Mayer Drive, Clifton, NJ 07012, USA , United States of America, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	169133.00
5	Taegutec India P.Ltd	Institutional	Plot Nos: 119,120, Bommasandra Industriao Area , Phase IV Bangalore-560099, India. , India, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	500000.00
6	Dasra	Institutional	One Riverway Suite 1900 Houston TX 77056, USA , United States of America, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	7753039.00
7	Give India Foundation	Institutional	3rd Floor, West Khetwadi, Municipal School, Lane No.5, Back Road, Khetwadi, Mumbai 400 004 , India, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	8585.00
8	PORISTES STUFTUNG	Institutional	C/o Notenstein Privatbank, Spitalgasse 3, Postfach 3000 Bern7, Switzerland , Switzerland, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	11842465.00
9	MILAAP SOCIAL VENTURES USA PVT LTD	Institutional	311 North Market Street - Suite 200, Dallas, tx 75202. USA. , United States of America, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	1449795.00
10	FRIENDS OF HOPE	Institutional	4 OLIVERS BATTERY GARDENT WINECHESTER SO22HF , United Kingdom, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	1827720.00
11	FROM HERE TO THERE	Institutional	150 CRESCENT DRIVE SOUTH BRIGHTON BN2 6SA , United Kingdom, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	719301.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
12	Indians for Collective Action	Institutional	3838 Mumford Place, Plao Alto, CA 94306, USA. , United States of America, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	12646355.01
13	ASSOCIATION FOR INDIA DEVELOPMENT AID	Institutional	P BOX F COLLEGE PART MD 20741 , United States of America, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	615825.00
14	DR MADAN ROY	Individual	25 Oakley Road Branfford Ontario N3T579 , Canada, Email Id: , Website Address :	Social	Construction, Running of Hospital, Dispensary and Clinic	100000.00
15	Adivasi Tea Project	Institutional	Petra Burse , Koper Nikusstrasse 41, 14482 Pastdam, Germany. , Germany , Email Id: , Website Address :	Social	Construction, Running of hospital,dispensary and clinic	197923.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	39462692.28

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	DEVELOPMENT AND MAINTENANCE FUND HEALTH CARE	GUDALUR Nilgiri (Udagamangalam) Tamil Nadu6432 12	5710040.52	0.00	39971277.28	0.00	25769638.62	0.00	19911679.18	0.00
2	DIABETIC FUND	GUDALUR, THE NILGIRIS Nilgiri (Udagamangalam) Tamil Nadu6432 12	272601.07	0.00	0.00	0.00	0.00	0.00	272601.07	0.00
3	CORPUS FUND	GUDALUR, THE NILGIRIS Nilgiri (Udagamangalam) Tamil Nadu6432 12	1121305.00	0.00	0.00	0.00	0.00	0.00	1121305.00	0.00

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4	BANK INTEREST FUND	GUDALUR, THE NILGIRIS Nilgiri (Udagamangalam) Tamil Nadu 643212	5863960.70	0.00	1058620.29	0.00	0.00	0.00	6922580.99	0.00
Total			12967907.29	0.00	41029897.57	0.00	25769638.62	0.00	28228166.24	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 23318615.97

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 48430.81

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 23367046.78

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Medical Equipments, Computers Etc.	Social Work	1741881.84
(ii)	Creation of Immovable assests	Buildings	Social Work	660710.00
	Total			2402591.84

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 25769638.62

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	11653427.71
(ii)	FD made during the year	40218914.00
(iii)	Less: realisation of previous FD	25653427.71
	Closing Balance of FD	90218914.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 26076.55
 (b) in FC designated bank account: 10739.21
 (c) in utilisation bank account(s): 83917.19

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX6693	11/05/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	New Panchayat Complex, Ooty Mysore Main Road, GUDALUR, Tamil Nadu, Nilgiri (Udagamangalam)	04262261253	sbi.01016@sbi.co.in	SBIN0001016	XXXXXXXXXX XXXXX9429	09/09/2000

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
 (ii) any foreign contribution was transferred to any Non FCRA registered association? No
 (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
 (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
 (v) any domestic contribution has been created in any FCRA Account? No
 (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
 (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
 (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
 (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

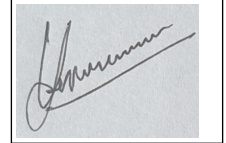
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We K T SUBRAMANIAN hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



K T SUBRAMANIAN

[Name of the Chief Functionary

(Chief Functionary)

(Seal of the Association)

